MINISTERUL MUNCII ȘI SOLIDARITĂȚII SOCIALE

C. N. P. P.
Casa Nationala de Pensii Publice

L7254/23 .12.2024

CASA JUDETEANA DE PENSII VALCEA

PREVEDERI B.A.S.S. 2025

LEI

| Cap. | Subcap. | Paragraf | Titlu | Art. | Alin. | Denumire indicator | Credite de angajament (CA) | Prevederi bugetare (PB) | TRIM.I CA/PB | TRIM.II CA/PB | TRIM.III CA/PB | TRIM.IV CA/PB |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 68.03 | | | | | | CHELTUIELI - Total | *2,804,769,489* | *2,804,769,489* | *700,037,888* | *647,588,011* | *710,427,925* | *746,715,665* |
| | 03 | | | | | Pensii si ajutoare pentru batranete | 2,746,288,513 | 2,746,288,513 | 684,000,000 | 633,090,000 | 695,605,042 | 733,593,471 |
| | 09 | | | | | Ajutoare pentru urmasi | 30,944,000 | 30,944,000 | 9,744,000 | 7,800,000 | 7,200,000 | 6,200,000 |
| | 50 | | | | | Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 27,536,976 | 27,536,976 | 6,293,888 | 6,698,011 | 7,622,883 | 6,922,194 |
| | | 02 | | | | Cheltuieli cu transmiterea si plata drepturilor | 14,395,000 | 14,395,000 | 3,600,000 | 3,200,000 | 3,590,000 | 4,005,000 |
| | | 03 | | | | Alte cheltuieli de administrare fond | 13,141,976 | 13,141,976 | 2,693,888 | 3,498,011 | 4,032,883 | 2,917,194 |
| | | | 10 | | | CHELTUIELI DE PERSONAL | 9,088,329 | 9,088,329 | 1,951,977 | 1,981,522 | 2,755,330 | 2,399,500 |
| | | | | 01 | | Cheltuieli cu salariiile | 8,771,133 | 8,771,133 | 1,909,566 | 1,938,334 | 2,588,156 | 2,335,077 |
| | | | | | 01 | Salarii de baza | 7,405,278 | 7,405,278 | 1,599,395 | 1,663,743 | 2,023,991 | 2,118,149 |
| | | | | | 05 | Sporuri pt conditii de munca | 728,041 | 728,041 | 181,026 | 178,114 | 238,155 | 130,746 |
| | | | | | 06 | Alte sporuri | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 17 | Indemnizatia de hrana | 261,032 | 261,032 | 68,556 | 69,450 | 58,659 | 64,367 |
| | | | | | 12 | Indemnizatii platite unor pers.din afara unit | 990 | 990 | 0 | 990 | 0 | 0 |
| | | | | | 13 | Indemnizatii de delegare | 2,416 | 2,416 | 2,370 | 0 | 0 | 46 |
| | | | | | 30 | Alte drepturi salariale | 373,376 | 373,376 | 58,219 | 26,037 | 267,351 | 21,769 |
| | | | | 02 | | Cheltuieli salariale in natura | 121,010 | 121,010 | 0 | 0 | 108,820 | 12,190 |
| | | | | | 06 | Vouchere de vacanta | 121,010 | 121,010 | 0 | 0 | 108,820 | 12,190 |
| | | | | 03 | | Contributii | 196,186 | 196,186 | 42,411 | 43,188 | 58,354 | 52,233 |
| | | | | | 01 | Contributii pentru asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Cheltuieli pentru constituirea fondului pentru plata ajutorului de somaj | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Contributii pentru constituirea fondului de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 04 | Contributii de asig.ptr.accid.de munca | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 06 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 07 | Contributia asiguratorie pentru munca | 196,186 | 196,186 | 42,411 | 43,188 | 58,354 | 52,233 |
| | | | | | 08 | Contributii platite de angajator in numele angajatului | 0 | 0 | 0 | 0 | 0 | 0 |

| Cap. | Subcap. | Paragraf | Titlu | Art. | Alin. | Denumire indicator | Credite de angajament (CA) | Prevederi bugetare (PB) | TRIM.I CA/PB | TRIM.II CA/PB | TRIM.III CA/PB | TRIM.IV CA/PB |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **20** | | | **BUNURI SI SERVICII** | **18,410,596** | **18,410,596** | **4,341,911** | **4,716,489** | **4,829,502** | **4,522,694** |
| | | | | 01 | | Bunuri si servicii | 965,340 | 965,340 | 232,367 | 228,460 | 321,278 | 183,235 |
| | | | | | 01 | Furnituri de birou | 75,471 | 75,471 | 22,000 | 23,474 | 29,997 | 0 |
| | | | | | 02 | Materiale pentru curatenie | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Incalzit,iluminat si forta motrica | 147,705 | 147,705 | 63,822 | 34,683 | 22,480 | 26,720 |
| | | | | | 04 | Apa, canal si salubritate | 40,505 | 40,505 | 6,555 | 11,618 | 8,819 | 13,513 |
| | | | | | 05 | Carburanti si lubrifianti | 1,953 | 1,953 | 314 | 877 | 398 | 364 |
| | | | | | 06 | Piese de schimb | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 07 | Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 08 | Posta,telecomunicatii, radio,tv,internet | 274,601 | 274,601 | 47,626 | 60,373 | 166,602 | 0 |
| | | | | | 09 | Materiale si prestari serv cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte bunuri si serv pt intretinere si functionare | 425,105 | 425,105 | 92,050 | 97,435 | 92,982 | 142,638 |
| | | | | 02 | | Reparatii curente | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 05 | | Bunuri de natura obiectelor de inventar | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte obiecte de inventar | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 06 | | Deplasari,detasari, transferuri, din care: | 470 | 470 | 247 | 0 | 223 | 0 |
| | | | | | 01 | Deplasari interne, detasari, transferari | 470 | 470 | 247 | 0 | 223 | 0 |
| | | | | 11 | | Carti, publicatii si materiale documentare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 13 | | Pregatire profesionala | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 14 | | Protectia muncii | 4,187 | 4,187 | 4,187 | 0 | 0 | 0 |
| | | | | 25 | | Cheltuieli judiciare si extrajudiciare | 2,819,466 | 2,819,466 | 443,143 | 1,223,869 | 869,080 | 283,374 |
| | | | | 30 | | Alte cheltuieli | 14,621,133 | 14,621,133 | 3,661,967 | 3,264,160 | 3,638,921 | 4,056,085 |
| | | | | | 01 | Reclama si publicitate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Prime de asigurare non viata | 5,060 | 5,060 | 2,170 | 0 | 0 | 2,890 |
| | | | | | 04 | Chirii | 219,193 | 219,193 | 59,797 | 63,042 | 48,159 | 48,195 |
| | | | | | 06 | Prestatii si servicii pentru transmiterea drepturilor | 14,395,000 | 14,395,000 | 3,600,000 | 3,200,000 | 3,590,000 | 4,005,000 |
| | | | | | 09 | Executarea silita a creantelor bugetare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte cheltuieli cu bunuri si servicii | 1,880 | 1,880 | 0 | 1,118 | 762 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **57** | | | **ASISTENTA SOCIALA, din care:** | **2,777,232,513** | **2,777,232,513** | **693,744,000** | **640,890,000** | **702,805,042** | **739,793,471** |
| | | | | 01 | | Asigurari sociale | 2,746,288,513 | 2,746,288,513 | 684,000,000 | 633,090,000 | 695,605,042 | 733,593,471 |
| | | | | 02 | | Ajutoare sociale | 30,944,000 | 30,944,000 | 9,744,000 | 7,800,000 | 7,200,000 | 6,200,000 |
| | | | | | 01 | Ajutoare sociale in numerar | 30,944,000 | 30,944,000 | 9,744,000 | 7,800,000 | 7,200,000 | 6,200,000 |
| | | | **59** | | | **ALTE CHELTUIELI** | **38,051** | **38,051** | **0** | **0** | **38,051** | **0** |
| | | | | 17 | | Despăgubiri civile | **38,051** | 38,051 | 0 | 0 | 38,051 | 0 |
| | | | | 40 | | Sume aferente persoanelor cu handicap neîncadrate | **0** | 0 | 0 | 0 | 0 | 0 |
| | | | **60** | | | **Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | 01 | | Fonduri europene nerambursabile | **0** | **0** | 0 | 0 | 0 | 0 |
| | | | | 02 | | Finantare publica nationala | **0** | **0** | 0 | 0 | 0 | 0 |
| | | | **70** | | | **CHELTUIELI DE CAPITAL** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | **71** | | | **Active nefinanciare** | 0 | **0** | **0** | **0** | **0** | **0** |
| | | | | 01 | | Active fixe | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 01 | Constructii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Masini, echipamente si mijloace de transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte active fixe | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 03 | | Reparatii capitale aferente activelor fixe | 0 | 0 | 0 | 0 | 0 | 0 |

**Ordonator principal de credite**
**Daniel BACIU**

**Director DEEB**
**Angela MAZILU**

**Întocmit,**
**Adriana IANCU**

MINISTERUL MUNCII ȘI SOLIDARITĂȚII SOCIALE

C. N. P. P.
Casa Națională de Pensii Publice

L7255/23 .12.2024

**CASA JUDETEANA DE PENSII VALCEA**

**PREVEDERI ACCIDENTE DE MUNCA SI BOLI PROFESIONALE 2025**

| Cap. | Subcap. | Paragraf | Titlu | Art | Alin. | Denumire indicator | Credite de angajament (CA) | Prevederi bugetare (PB) | TRIM.I CA/PB | TRIM.II CA/PB | TRIM.III CA/PB | TRIM.IV CA/PB |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **69.03** | | | | | | **CHELTUIELI - Total** | ***2,323,244*** | ***2,323,244*** | ***588,965*** | ***615,758*** | ***624,541*** | ***493,980*** |
| | 03 | | | | | Pensii si ajutoare pentru batranete | 1,615,500 | 1,615,500 | 449,500 | 403,000 | 469,000 | 294,000 |
| | 05 | | | | | Asistenta sociala in caz de boli si invaliditati, din care: | 418,480 | 418,480 | 92,000 | 122,000 | 30,000 | 174,480 |
| | | 01 | | | | Asistenta sociala in caz de boli | 362,000 | 362,000 | 80,000 | 122,000 | 30,000 | 130,000 |
| | | 02 | | | | Asistenta sociala in caz de invaliditate, din care: | 56,480 | 56,480 | 12,000 | 0 | 0 | 44,480 |
| | | | | | | Compensatii pentru atingerea integritatii | 12,000 | 12,000 | 12,000 | 0 | 0 | 0 |
| | | | | | | Prestatii si servicii pentru reabilitare profesionala | 44,480 | 44,480 | 0 | 0 | 0 | 44,480 |
| | 07 | | | | | Asigurari pentru somaj | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Indemnizatii pe durata cursurilor de calificare si reconv. | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Costul cursurilor de calificare si reconversie | 0 | 0 | 0 | 0 | 0 | 0 |
| | 09 | | | | | Ajutoare pentru urmasi | 89,000 | 89,000 | 0 | 29,500 | 34,000 | 25,500 |
| | 50 | | | | | Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 199,553 | 199,553 | 47,465 | 61,258 | 90,830 | 0 |
| | | 02 | | | | Cheltuieli cu transmiterea si plata drepturilor | 10,700 | 10,700 | 3,000 | 2,300 | 5,400 | 0 |
| | | 03 | | | | Alte cheltuieli de administrare fond | 188,853 | 188,853 | 44,465 | 58,958 | 85,430 | 0 |
| | | | **10** | | | **CHELTUIELI DE PERSONAL** | **174,350** | **174,350** | **36,360** | **53,797** | **84,193** | **0** |
| | | | | **01** | | Cheltuieli salariale in bani | 167,388 | 167,388 | 35,562 | 49,532 | 82,294 | 0 |
| | | | | | 01 | Salarii de baza | 145,310 | 145,310 | 31,200 | 42,169 | 71,941 | 0 |
| | | | | | 05 | Sporuri pentru conditii de munca | 12,413 | 12,413 | 3,150 | 3,941 | 5,322 | 0 |
| | | | | | | Ore suplimentare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 17 | Indemnizatia de hrana | 4,634 | 4,634 | 1,212 | 3,422 | 0 | 0 |
| | | | | | | Prima de vacanta | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 06 | Alte sporuri | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 12 | Indemnizatii platite unor pers.din afara unit | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 13 | Indemnizatii de delegare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte drepturi salariale in bani | 5,031 | 5,031 | 0 | 0 | 5,031 | 0 |
| | | | | **02** | | Cheltuieli salariale in natura | 3,200 | 3,200 | 0 | 3,200 | 0 | 0 |
| | | | | | 06 | Vouchere de vacanta | 3,200 | 3,200 | 0 | 3,200 | 0 | 0 |
| | | | | **03** | | Contributii | 3,762 | 3,762 | 798 | 1,065 | 1,899 | 0 |
| | | | | | 01 | Contributii pentru asigurari sociale de stat | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Cheltuieli pentru constituirea fondului pentru plata ajutorului de somaj | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Contributii pentru constituirea fondului de asigurari sociale de sanatate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 04 | Contributii de asig.ptr.accid.de munca | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 06 | Contributii pentru concedii si indemnizatii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 07 | Contributia asiguratorie pentru munca | 3,762 | 3,762 | 798 | 1,065 | 1,899 | 0 |
| | | | | | 08 | Contributii platite de angajator in numele angajatului | 0 | 0 | 0 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **20** | | | **BUNURI SI SERVICII** | **25,203** | **25,203** | **11,105** | **7,461** | **6,637** | **0** |
| | | | | 01 | | Bunuri si servicii | 13,633 | 13,633 | 7,235 | 5,161 | 1,237 | 0 |
| | | | | | 01 | Furnituri de birou | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Materiale pentru curatenie | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 02 | | Reparatii curente | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 01 | 03 | Incalzit, iluminat si forta motrica | 3,215 | 3,215 | 1,305 | 1,251 | 659 | 0 |
| | | | | | 04 | Apa, canal si salubritate | 1,063 | 1,063 | 174 | 606 | 283 | 0 |
| | | | | | 05 | Carburanti si lubrifianti | 870 | 870 | 435 | 210 | 225 | 0 |
| | | | | | 06 | Piese de schimb | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 07 | Transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 08 | Posta, telecomunicatii,radio, TV, internet | 141 | 141 | 34 | 37 | 70 | 0 |
| | | | | | 09 | Materiale si prestari servicii cu caracter functional | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte bunuri si servicii pentru intretinere si functionare | 8,344 | 8,344 | 5,287 | 3,057 | 0 | 0 |
| | | | | 05 | | Bunuri de natura obiectelor de inventar | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte obiecte de inventar | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 06 | | Deplasari, detasari, transferari, din care: | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 01 | Deplasari interne, detasari, transferari | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 11 | | Carti, publicatii si materiale documentare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 12 | | Consultanta si expertiza | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 13 | | Pregatire profesionala | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 14 | | Protectia muncii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 25 | | Cheltuieli judiciare si extrajudiciare | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 30 | | Alte cheltuieli, din care: | 11,570 | 11,570 | 3,870 | 2,300 | 5,400 | 0 |
| | | | | | 03 | Prime de asigurare non viata | 720 | 720 | 720 | 0 | 0 | 0 |
| | | | | | 04 | Chirii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 06 | Prestatii pentru transmiterea drepturilor | 10,700 | 10,700 | 3,000 | 2,300 | 5,400 | 0 |
| | | | | | 30 | Alte cheltuieli cu bunuri si servicii | 150 | 150 | 150 | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **57** | | | **ASISTENTA SOCIALA, din care:** | **2,122,980** | **2,122,980** | **541,500** | **554,500** | **533,000** | **493,980** |
| | | | | 01 | | Asigurari sociale | 1,615,500 | 1,615,500 | 449,500 | 403,000 | 469,000 | 294,000 |
| | | | | 02 | | Ajutoare sociale | 507,480 | 507,480 | 92,000 | 151,500 | 64,000 | 199,980 |
| | | | | | 01 | Ajutoare sociale in numerar | 463,000 | 463,000 | 92,000 | 151,500 | 64,000 | 155,500 |
| | | | | | 02 | Ajutoare sociale in natura | 44,480 | 44,480 | 0 | 0 | 0 | 44,480 |
| | | | **59** | | | **ALTE CHELTUIELI** | 711 | **711** | **0** | **0** | **711** | **0** |
| | | | | 17 | | Despagubiri civile | 711 | 711 | 0 | 0 | 711 | 0 |
| | | | | 40 | | Sume aferente persoanelor cu handicap neîncadrate | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | **70** | | | **CHELTUIELI DE CAPITAL** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | **71** | | | **Active nefinanciare** | **0** | **0** | **0** | **0** | **0** | **0** |
| | | | | **01** | | Active fixe | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 01 | Constructii | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Masini, echipamente si mijloace de transport | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Mobilier, aparatura birotica si alte active corporale | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte active fixe | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 03 | | Reparatii capitale aferente activelor fixe | 0 | 0 | 0 | 0 | 0 | 0 |

**Ordonator principal de credite**
**Daniel BACIU**

**Director DEEB**
**Angela MAZILU**

**Intocmit**
**Adriana IANCU**